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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0305193D8Z / Cyber Intelligence							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	13.302	10.511	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	23.813
194: Intelligence Support to Cyber Operations	13.302	10.511	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	23.813

A. Mission Description and Budget Item Justification

Beginning in FY 2018, funds moved to PE 0305245D8Z, Intelligence Capabilities and Innovation. Intelligence Support to Cyber Operations funded development, testing, prototyping, and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	18.523	0.000	0.000	-	0.000
Current President's Budget	10.511	0.000	0.000	-	0.000
Total Adjustments	-8.012	0.000	0.000	-	0.000
• Congressional General Reductions	-0.012	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-8.000	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0305193D8Z / <i>Cyber Intelligence</i>				Project (Number/Name) 194 / <i>Intelligence Support to Cyber Operations</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
194: <i>Intelligence Support to Cyber Operations</i>	13.302	10.511	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	23.813
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Beginning in FY 2018, funds moved to PE 0305245D8Z, Intelligence Capabilities and Innovation. Intelligence Support to Cyber Operations funded development, testing, prototyping, and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019
Title: Intelligence Support to Cyber Operations										10.511	-	-
Accomplishments/Planned Programs Subtotals										10.511	-	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks N/A D. Acquisition Strategy N/A E. Performance Metrics N/A												